

**INDEPENDENT SCHOOL DISTRICT NO. 549**  
**2018 PAYABLE 2019**  
**Taxes Paid 2019 Calendar Year for the 2019-20 School Year**

<b>FUND AND LEVY COMPONENT</b>	<b>2018 Payable 2019</b>	<b>2017 Payable 2018</b>	<b>DIFFERENCE</b>	<b>REASON FOR CHANGE</b>
<b>GENERAL FUND</b>				
LOCAL OPTIONAL REVENUE	\$ 640,494.40	\$ 651,603.20	\$ (11,108.80)	\$424 pupil unit X 1536.80 APU
BOARD APPROVED LEVY	\$ 364,966.51	\$ 352,027.55	\$ 12,938.96	(\$300 pupil unit minus state aid
EQUITY	\$ 249,532.23	\$ 237,246.26	\$ 12,285.97	Equalizes Revenue between districts
TRANSITION	\$ 59,411.89	\$ 60,442.34	\$ (1,030.45)	
OPERATING CAPITAL	\$ 215,001.68	\$ 196,644.62	\$ 18,357.06	
INTEGRATION	\$ 42,368.12	\$ 33,550.04	\$ 8,818.08	30% of MDE Approved Budget
REEMPLOYMENT	\$ 2,157.00	\$ 2,500.00	\$ (343.00)	District Estimate
SAFE SCHOOLS	\$ 54,381.60	\$ 55,324.80	\$ (943.20)	\$36 X 1536.80 APU
CAREER TECHNICAL	\$ 121,038.05	\$ 119,645.75	\$ 1,392.30	35% of estimated expenditures
LONG TERM FACILITY MAINTENANCE (LTFM)	\$ 453,154.10	\$ 583,984.00	\$ (130,829.90)	Addition of New PHS lowered our Building Age
BUILDING/LAND LEASE	\$ 90,890.27	\$ 131,704.39	\$ (40,814.12)	PACC, Freshwater and LCSC
EQUITY/TRANS. ADJUSTMENTS	\$ 524.39	\$ 2,659.80	\$ (2,135.41)	Adjustments
ADJUSTMENTS	\$ (28,111.78)	\$ 28,816.87	\$ (56,928.65)	Adjustments
<b>TOTAL GENERAL FUND LEVY</b>	<b>\$ 2,265,808.46</b>	<b>\$ 2,456,149.62</b>	<b>\$ (190,341.16)</b>	<b>-7.75%</b>
<b>COMMUNITY SERVICE FUND</b>				
BASIC COMMUNITY ED	\$ 55,907.30	\$ 74,542.75	\$ (18,635.45)	Did not levy for After School Enrichment
ECFE	\$ 64,614.24	\$ 65,641.45	\$ (1,027.21)	
HOME VISITING	\$ 1,288.21	\$ 1,159.42	\$ 128.79	
ADJUSTMENTS	\$ (157.42)	\$ 49.96	\$ (207.38)	
<b>TOTAL COMM SERVICE LEVY</b>	<b>\$ 121,652.33</b>	<b>\$ 141,393.58</b>	<b>\$ (19,741.25)</b>	<b>-16.23%</b>
<b>DEBT SERVICE LEVY</b>				
DEBT SERVICE	\$ 3,119,914.80	\$ 3,118,918.37	\$ 996.43	0.03%
<b>TOTAL LEVY</b>	<b>\$ 5,507,375.59</b>	<b>\$ 5,716,461.57</b>	<b>\$ (209,085.98)</b>	<b>-3.66%</b>