

INDEPENDENT SCHOOL DISTRICT NO. 549
2017 PAYABLE 2018
Taxes Paid 2018 Calendar Year for the 2018-19 School Year

FUND AND LEVY COMPONENT	2017 Payable 2018	2016 Payable 2017	DIFFERENCE	REASON FOR CHANGE
GENERAL FUND				
LOCAL OPTIONAL REVENUE	\$ 651,603.20	\$ 656,436.80	\$ (4,833.60)	\$424 pupil unit X 1536.80 APU
BOARD APPROVED LEVY	\$ 352,027.55	\$ 360,131.31	\$ (8,103.76)	(\$300 pupil unit X 1536.80 APU)-\$109,012.45 state aid
EQUITY	\$ 237,246.26	\$ 303,398.89	\$ (66,152.63)	Equalizes Revenue between districts
CAPITAL PROJECT REFERENDUM		\$ 454,433.80	\$ (454,433.80)	5 year referendum - Ended in 2017 Tax Year
TRANSITION	\$ 60,442.34		\$ 60,442.34	
STUDENT ACHIEVEMENT		\$ 27,161.19	\$ (27,161.19)	
OPERATING CAPITAL	\$ 196,644.62	\$ 219,411.18	\$ (22,766.56)	
INTEGRATION	\$ 33,550.04	\$ 33,507.16	\$ 42.88	30% of MDE Approved Budget
REEMPLOYMENT	\$ 2,500.00	\$ 637.84	\$ 1,862.16	District Estimate
SAFE SCHOOLS	\$ 55,324.80	\$ 55,735.20	\$ (410.40)	\$36 X 1536.80 APU
CAREER TECHNICAL	\$ 119,645.75	\$ 114,409.75	\$ 5,236.00	35% of estimated expenditures
LONG TERM FACILITY MAINTENANCE (LTFM)	\$ 583,984.00	\$ 452,074.40	\$ 131,909.60	\$380 X 1536.80
BUILDING/LAND LEASE	\$ 131,704.39	\$ 132,774.81	\$ (1,070.42)	PACC, Freshwater and LCSC
EQUITY/TRANS. ADJUSTMENTS	\$ 28,816.87	\$ (31,038.23)	\$ 59,855.10	Adjustments
ADJUSTMENTS	\$ 2,659.80	\$ (31,092.63)	\$ 33,752.43	Adjustments
TOTAL GENERAL FUND LEVY	\$ 2,456,149.62	\$ 2,747,981.47	\$ (291,831.85)	-10.62%
COMMUNITY SERVICE FUND				
BASIC COMMUNITY ED	\$ 74,542.75	\$ 74,542.75	\$ -	
ECFE	\$ 65,641.45	\$ 63,558.36	\$ 2,083.09	
HOME VISITING	\$ 1,159.42	\$ 1,061.34	\$ 98.08	
ADJUSTMENTS	\$ 49.96	\$ 184.10	\$ (134.14)	
TOTAL COMM SERVICE LEVY	\$ 141,393.58	\$ 139,346.55	\$ 2,047.03	1.45%
DEBT SERVICE LEVY				
DEBT SERVICE	\$ 3,118,918.37	\$ 3,118,607.24	\$ 311.13	0.01%
TOTAL LEVY	\$ 5,716,461.57	\$ 6,005,935.26	\$ (289,473.69)	-4.82%